

FISCAL NOTE

(Return original and 10 copies)

Bill/Resolution No.: HB 1477 Amendment to: \_\_\_\_\_

Requested by Legislative Council Date of Request: 1/18/95

- 1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative:

The amount shown for the 1995-97 biennium assumes the 1997 legislative session to hear messages from the Governor and Chief Justice and to provide appropriations for the 1998 fiscal year would be 50 legislative days rather than 77 legislative days for which the 1995-97 budget request is prepared. The amount shown for the 1997-99 biennium assumes the 1998 regular legislative session would be the same length that would have been budgeted for the 1999 regular legislative session and the 1999 legislative session to hear messages from the Governor and Chief Justice would be three legislative days.

- 2. State fiscal effect in dollar amounts:

| 1993-95<br><u>Biennium</u>    |                                | 1995-97<br><u>Biennium</u>    |                                | 1997-99<br><u>Biennium</u>    |                                |
|-------------------------------|--------------------------------|-------------------------------|--------------------------------|-------------------------------|--------------------------------|
| <u>General</u><br><u>Fund</u> | <u>Special</u><br><u>Funds</u> | <u>General</u><br><u>Fund</u> | <u>Special</u><br><u>Funds</u> | <u>General</u><br><u>Fund</u> | <u>Special</u><br><u>Funds</u> |
|                               |                                |                               |                                |                               |                                |

Revenues:

Expenditures: \$(1,200,000) \$125,000

- 3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1993-95 biennium: \_\_\_\_\_
- b. For the 1995-97 biennium: \$(1,200,000)
- c. For the 1997-99 biennium: \$125,000

- 4. County and City fiscal effect in dollar amounts:

| 1993-95<br><u>Biennium</u> |               | 1995-97<br><u>Biennium</u> |               | 1997-99<br><u>Biennium</u> |               |
|----------------------------|---------------|----------------------------|---------------|----------------------------|---------------|
| <u>Counties</u>            | <u>Cities</u> | <u>Counties</u>            | <u>Cities</u> | <u>Counties</u>            | <u>Cities</u> |
|                            |               |                            |               |                            |               |

If additional space is needed, attach a supplemental sheet.

Signed *Chester E. Nelson, Jr.*

Typed Name Chester E. Nelson, Jr.

Date Prepared: 1/20/95

Department Legislative Council

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