(Return original and 10 copies)

Bill/Resolution No.: ___HB 1493___   Amendment to: _____

Requested by Legislative Council   Date of Request: _1-18-95_

1. Please estimate the fiscal impact (in dollar amounts) of the
    above measure for state general or special funds, counties, and
    cities.

    Narrative:

                         SEE ATTACHED SHEET

2. State fiscal effect in dollar amounts:

	1993-95 Biennium		1995-97 Biennium		1997-99 Biennium	
	General Fund	Special Funds	General Fund	Special Funds	General Fund	Special Funds
Revenues:			Fleet	$13,346,800	Fleet	$13,346,800
			DOT	3,750,000	DOT	3,750,000
Expenditures:			Fleet	13,346,800	Fleet	13,346,800
			DOT	3,750,000	DOT	3,750,000

3. What, if any, is the effect of this measure on the appropriation
    for your agency or department:

    a. For rest of 1993-95 biennium: ___-0-_____

    b. For the 1995-97 biennium: _Fleet + $13,346,800, DOT + $3,750,000_

    c. For the 1997-99 biennium: _Fleet + $13,346,800, DOT + $3,750,000_

4. County and City fiscal effect in dollar amounts:

	1993-95 Biennium		1995-97 Biennium		1997-99 Biennium	
	Counties	Cities	Counties	Cities	Counties	Cities

If additional space is needed,   Signed _Paul R Feyereisen_
attach a supplemental sheet.
                                  Typed Name _Paul Feyereisen_

Date Prepared: _January 20, 1995_   Department _NDDOT_

                                  Phone Number 328-2543

FISCAL NOTE NARRATIVE
HB1493

The North Dakota University System has 966 licensed motor vehicles which would be affected by this bill. This vehicle count is based on the number of vehicle credit cards State Fleet Services has issued to the University System.

An additional five FTE's would be required to perform the additional workload. Total cost for FTE's operating expenses and purchase of motor vehicles would be $13,346,800.

In addition, $3,750,000 ($250,000 shop overhead and $3,500,000 inventory) needs to be added to the Highways Program in the NDDOT budget. This is so the NDDOT can provide the Fleet with inventory and shop services. These items are budgeted and paid for by the NDDOT and subsequently reimbursed by State Fleet based on actual usage.