

FISCAL NOTE

(Return original and 10 copies)

Bill/Resolution No.: HB 1493 Amendment to: _____

Requested by Legislative Council Date of Request: 1-24-95

- 1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative:

See attachment.

- 2. State fiscal effect in dollar amounts:

1993-95 <u>Biennium</u>		1995-97 <u>Biennium</u>		1997-99 <u>Biennium</u>	
<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>

Revenues:

Expenditures: (2,700,000) (1,800,000) (2,700,000) (1,800,000)

- 3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1993-95 biennium: -0-
- b. For the 1995-97 biennium: (\$4,500,000)
- c. For the 1997-99 biennium: (\$4,500,000)

- 4. County and City fiscal effect in dollar amounts:

1993-95 <u>Biennium</u>		1995-97 <u>Biennium</u>		1997-99 <u>Biennium</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed Al Hoffarth

Typed Name Al Hoffarth

Date Prepared: 1-27-95

Department University of North Dakota

Phone Number 777-2181

The North Dakota University System operates 902 licensed vehicles with a depreciated value of \$6.725 million. It costs approximately \$4.5 million per biennium for motor pool operations. This includes operating expenses for such things as fuel, oil, insurance, tires and funds spent on vehicle replacement.

The fiscal note prepared by State Fleet Services anticipates revenue of \$17.1 million per biennium from the University System. Based upon this estimate and the number of miles driven per year, the charge would be an average rate of \$1.22 per mile. The NDUS does not have the funding available in operating budgets to cover this reimbursement rate to State Fleet.