

FISCAL NOTE

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Bill/Resolution No.: SB 2033 Amendment to: _____

Requested by Legislative Council Date of Request: 2/2/95

- 1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative : We project total savings of \$224,000 from staffing pattern changes as a result of moving patients from Cedar Grove. We also expect costs of \$26,000 for bathroom mechanical lifts in New Horizons. Additionally, transfer of Cedar Grove from the control of the Developmental Center for a veteran's home will result in the decreased recovery of federal funds as part of the rate setting process, shifting \$155,365 of costs to the General Fund. There may be added impacts depending on what services the Administrative Committee on Veteran's Affairs may purchase from the Developmental Center. We have not assessed the fiscal impact of SB 2033 on the Veteran's Home; they had earlier provided a fiscal note.

- 2. State fiscal effect in dollar amounts:

Table with 4 columns: 1993-95 Biennium (General Fund, Special Funds), 1995-97 Biennium (General Fund, Special Funds), 1997-99 Biennium (General Fund, Special Funds). Rows: Revenues, Expenditures.

- 3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1993-95 biennium: _____
b. For the 1995-97 biennium: (198,000)
c. For the 1997-99 biennium: (235,200)

- 4. County and City fiscal effect in dollar amounts:

Table with 6 columns: 1993-95 Biennium (Counties, Cities), 1995-97 Biennium (Counties, Cities), 1997-99 Biennium (Counties, Cities).

If additional space is needed, attach a supplemental sheet.

Signed Mike Schwindt

Typed Name Mike Schwindt

Date Prepared: 1-24-95

Department Human Services

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