

FISCAL NOTE

(Return original and 10 copies)

Bill/Resolution No.: SB 2035 Amendment to: _____

Requested by Legislative Council Date of Request: 12-30-94

- 1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative:

We project the costs of establishing a demonstration project, including the cost of development and implementation of an automated system to support the demonstration, will be \$13,299,974 for the 1995-97 biennium. The costs for the 1997-99 biennium are unknown due to uncertainties surrounding federal financial participation and because a final contract regarding the automated system has not been negotiated. Funds for the demonstration project are included in SB 2012

- 2. State fiscal effect in dollar amounts:

Table with 3 columns for Biennium (1993-95, 1995-97, 1997-99) and 2 rows for General Fund and Special Funds.

Revenues:

Expenditures: -0- 3,582,742 9,717,232 Unknown

- 3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1993-95 biennium: -0-
b. For the 1995-97 biennium: \$13,299,974
c. For the 1997-99 biennium: Unknown

- 4. County and City fiscal effect in dollar amounts:

Table with 3 columns for Biennium (1993-95, 1995-97, 1997-99) and 2 rows for Counties and Cities.

Expenditures 79,554 Unknown

If additional space is needed, attach a supplemental sheet.

Signed Mike Schwindt

Typed Name Mike Schwindt

Date Prepared: 1/4/95

Department Human Services

Phone Number 328-4666