

FISCAL NOTE

(Return original and 10 copies)

Bill/Resolution No.: SB 2036 Amendment to: \_\_\_\_\_

Requested by Legislative Council Date of Request: 12-21-94

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative:

We project centralization of child support receipts will require the addition of 11 staff along with associated office space and equipment. The clerks of court would be relieved of the responsibility and the county general funds would no longer match the federal funds. This would reduce the county budgets by \$738,000 of federal funds plus save about \$380,000 of county funds. The state general fund would provide the needed match.

2. State fiscal effect in dollar amounts:

1993-95 <u>Biennium</u>		1995-97 <u>Biennium</u>		1997-99 <u>Biennium</u>	
<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>

Revenues:

Expenditures:            -0-            -0-            \$508,396    \$(487,596)            \$464,960    \$(508,990)

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1993-95 biennium: -0-
- b. For the 1995-97 biennium: \$20,800 expenditure increase.
- c. For the 1997-99 biennium: \$44,030 expenditure decrease.

4. County and City fiscal effect in dollar amounts:

	1993-95 <u>Biennium</u>		1995-97 <u>Biennium</u>		1997-99 <u>Biennium</u>	
	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>
Revenue			\$ (738,000)		\$ (738,000)	
Expenditures			\$ (1,118,181)		\$ (1,118,181)	

If additional space is needed, attach a supplemental sheet.

Signed Mike Schwindt

Typed Name Mike Schwindt

Date Prepared: December 29, 1994

Department Human Services

Phone Number 328-4666