

FISCAL NOTE

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Bill/Resolution No.: \_\_\_\_\_ Amendment to: SB 2038

Requested by Legislative Council Date of Request: 2-8-95

- 1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative: This bill **as amended** provides for a general fund appropriation of \$410,000 to the Department of Health and Consolidated Laboratories, for the purpose of administering programs which provide community visitation centers and domestic violence support services. The appropriation is projected to allow for the establishment of 3 centers at \$75,000 per biennium for a total of \$150,000 and employing 5 full time and 3 part time child advocates for a total of 260,000.

- 2. State fiscal effect in dollar amounts:

<u>1991-95</u>		<u>1995-97</u>		<u>1997-99</u>	
<u>Biennium</u>		<u>Biennium</u>		<u>Biennium</u>	
<u>General</u>	<u>Special</u>	<u>General</u>	<u>Special</u>	<u>General</u>	<u>Special</u>
<u>Fund</u>	<u>Funds</u>	<u>Fund</u>	<u>Funds</u>	<u>Fund</u>	<u>Funds</u>

Revenues:

Expenditures: \$410,000 \$500,000

- 3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1993-95 biennium: -0-
- b. For the 1995-97 biennium: \$410,000
- c. For the 1997-99 biennium: \$500,000

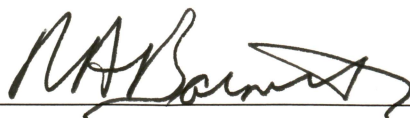
- 4. County and City fiscal effect in dollar amounts:

<u>1993-95</u>		<u>1995-97</u>		<u>1997-99</u>	
<u>Biennium</u>		<u>Biennium</u>		<u>Biennium</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

25% match

25% match

If additional space is needed, attach a supplemental sheet.

Signed: 

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Phone Number: 328-2392

Date Prepared: 2-10-95