

FISCAL NOTE

(Return original and 10 copies)

Bill/Resolution No.: SB 2038 Amendment to: _____

Requested by Legislative Council Date of Request: 12-21-94

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative: There are no additional costs for the Department to administer grants to establish community visitation centers and children support services in cooperation with the domestic violence program. Projection for the 95-97 biennium include establishing 4 centers at \$50,000 per biennium for a total of \$200,000 and employing 12 full time 7 part time child advocates for a total of \$620,000

2. State fiscal effect in dollar amounts:

<u>1991-95</u>		<u>1995-97</u>		<u>1997-99</u>	
<u>Biennium</u>		<u>Biennium</u>		<u>Biennium</u>	
<u>General</u>	<u>Special</u>	<u>General</u>	<u>Special</u>	<u>General</u>	<u>Special</u>
<u>Fund</u>	<u>Funds</u>	<u>Fund</u>	<u>Funds</u>	<u>Fund</u>	<u>Funds</u>

Revenues:

Expenditures: \$820,000 \$1,000,000

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1993-95 biennium: -0-
- b. For the 1995-97 biennium: \$820,000
- c. For the 1997-99 biennium: \$1,000,000

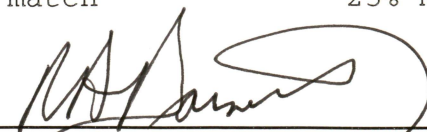
4. County and City fiscal effect in dollar amounts:

<u>1993-95</u>		<u>1995-97</u>		<u>1997-99</u>	
<u>Biennium</u>		<u>Biennium</u>		<u>Biennium</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

25% match

25% match

If additional space is needed, attach a supplemental sheet.

Signed: 

Typed Name: Robert A. Barnett

Date Prepared: 12-29-94

Department: Health & Consolidated Labs.

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