

FISCAL NOTE

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Bill/Resolution No.: SB 2039 Amendment to: \_\_\_\_\_

Requested by Legislative Council Date of Request: 12-21-94

- 1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative:

We estimate the cost for child abuse and neglect training for mandated reporters and background checks, along with assessment and treatment, to be \$4.1 million and will require the addition of 44 staff.

- 2. State fiscal effect in dollar amounts:

1993-95 Biennium		1995-97 Biennium		1997-99 Biennium	
General Fund	Special Funds	General Fund	Special Funds	General Fund	Special Funds

Revenues:

Expenditures:            -0-            -0-            2,282,101    1,872,245    2,234,286    1,881,724

- 3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1993-95 biennium: -0-
- b. For the 1995-97 biennium: 4,154,346
- c. For the 1997-99 biennium: 4,116,010

- 4. County and City fiscal effect in dollar amounts:

1993-95 Biennium		1995-97 Biennium		1997-99 Biennium	
Counties	Cities	Counties	Cities	Counties	Cities

If additional space is needed, attach a supplemental sheet.

Signed Mike Schwindt

Typed Name Mike Schwindt

Department Human Services

Phone Number 328-4666

Date Prepared: 1/4/95