

FISCAL NOTE

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Bill/Resolution No.: SB 2040

Amendment to: _____

Requested by Legislative Council

Date of Request: 12-30-94

- 1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative:

This bill would gradually increase the number of sex offenders on probation in the community over the next few years. This increase in caseload would require an additional .5 FTE probation officer position in the 1997-99 biennium in order to supervise approximately 90 additional sex offenders during the biennium. The probation officer .5 position could be funded partially through the collection of supervision fees from the offenders during their extended probation.

- 2. State fiscal effect in dollar amounts:

| | <u>1993-95</u> | | <u>1995-1997</u> | | <u>1997-99</u> | |
|---------------|-----------------|----------------|------------------|----------------|-----------------|----------------|
| | <u>Biennium</u> | | <u>Biennium</u> | | <u>Biennium</u> | |
| | <u>General</u> | <u>Special</u> | <u>General</u> | <u>Special</u> | <u>General</u> | <u>Special</u> |
| | <u>Fund</u> | <u>Fund</u> | <u>Fund</u> | <u>Fund</u> | <u>Fund</u> | <u>Fund</u> |
| Revenues: | | | | | | 16,200 |
| Expenditures: | | | | | 21,400 | 16,200 |

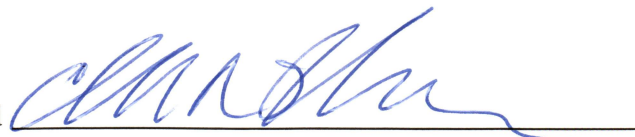
- 3. What, if any, is the effect of this measure on the appropriation for your agency or department:
a. For rest of 1993-95 biennium: None
b. For the 1995-97 biennium: None
c. For the 1997-99 biennium: increase of \$37,640

- 4. County and City fiscal effect in dollar amounts:

| | <u>1993-95</u> | | <u>1995-1997</u> | | <u>1997-99</u> | |
|--|-----------------|---------------|------------------|---------------|-----------------|---------------|
| | <u>Biennium</u> | | <u>Biennium</u> | | <u>Biennium</u> | |
| | <u>Counties</u> | <u>Cities</u> | <u>Counties</u> | <u>Cities</u> | <u>Counties</u> | <u>Cities</u> |

If additional space is needed, attach a supplemental sheet.

Date Prepared: 01/04/95

Signed 
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