

FISCAL NOTE

(Return original and 10 copies)

Bill/Resolution No.: _____ Amendment to: SB 2042

Requested by Legislative Council Date of Request: 2-8-95

- 1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative: There are approximately 92,125 elementary and secondary students in Region 2, 4, 5, and 7. This number divided by 2,000 would require 46 school nurses to meet the proposed amendment to SB 2042. In addition, two school nurses would be required at the two selected reservations for total of 48 nurses. The Fiscal impact to provide school nurses, supervisory staff, equipment, and operating expenses is estimated to be \$3,571,852 for the biennium. This is less than \$40 per pupil. The Home Visiting section of the bill based on 5,383 births per year (85% of the births in the same four regions) would have a fiscal impact of \$2,084,152 for the 95-97 biennium. This bill **as amended** will have a projected total fiscal impact of \$5,656,004.

- 2. State fiscal effect in dollar amounts:

<u>1991-95</u> <u>Biennium</u>		<u>1995-97</u> <u>Biennium</u>		<u>1997-99</u> <u>Biennium</u>	
<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>

Revenues:

Expenditures:	0	\$5,656,004	\$5,938,804
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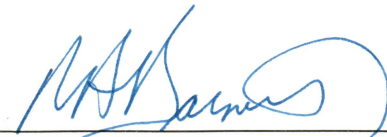
- 3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1993-95 biennium: _____
- b. For the 1995-97 biennium: \$5,656,004
- c. For the 1997-99 biennium: \$5,938,804

- 4. County and City fiscal effect in dollar amounts:

<u>1993-95</u> <u>Biennium</u>		<u>1995-97</u> <u>Biennium</u>		<u>1997-99</u> <u>Biennium</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed: 

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Date Prepared: 2-10-95