

FISCAL NOTE

(Return original and 10 copies)

Bill/Resolution No.: SB 2042 Amendment to: \_\_\_\_\_

Requested by Legislative Council Date of Request: 12-21-94

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative: There are approximately 130,000 elementary and secondary students in North Dakota. This number divided by 1,000 would require 130 school nurses to meet the proposal in SB 2042. The Fiscal impact to provide school nurses, supervisory staff, equipment, and operating expenses is estimated to be \$9,507,597 for the biennium. This is less than \$40 per pupil. The Home Visiting section of the bill based on 8,500 births per year would have a fiscal impact of \$3,219,643 for the 95-97 biennium.

2. State fiscal effect in dollar amounts:

<u>1991-95</u> <u>Biennium</u>		<u>1995-97</u> <u>Biennium</u>		<u>1997-99</u> <u>Biennium</u>	
<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>

Revenues:

Expenditures:	0	\$12,727,240	\$13,507,240
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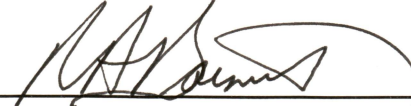
3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1993-95 biennium: \_\_\_\_\_
- b. For the 1995-97 biennium: \$12,727,240
- c. For the 1997-99 biennium: \$13,507,240

4. County and City fiscal effect in dollar amounts:

<u>1993-95</u> <u>Biennium</u>		<u>1995-97</u> <u>Biennium</u>		<u>1997-99</u> <u>Biennium</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed: 

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Date Prepared: 12-27-94