

FISCAL NOTE

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Bill/Resolution No.: SB 2043 Amendment to:

Requested by Legislative Council Date of Request: 12-21-94

- 1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative:

DHS would need to add about 27 staff to license about 3,900 child care facilities. Of these, about 15 FTEs would replace the inspection process currently conducted by County Social Service Boards resulting in a savings to the counties.

- 2. State fiscal effect in dollar amounts:

Table with 3 columns for Biennium (1993-95, 1995-97, 1997-99) and 2 rows for Revenues and Expenditures. Values include (\$152,230) and \$1,691,385.

- 3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1993-95 biennium: -0-
b. For the 1995-97 biennium: Net expenditure increase of \$1,563,539
c. For the 1997-99 biennium: Net expenditure increase of \$1,539,155

- 4. County and City fiscal effect in dollar amounts:

Table with 3 columns for Biennium (1993-95, 1995-97, 1997-99) and 2 rows for Counties and Cities. Values include \$0, \$939,660, and \$1,001,400.

If additional space is needed, attach a supplemental sheet.

Date Prepared: December 30, 1994

Signed [Signature] Mike Schwindt
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