

FISCAL NOTE

AMENDED

(Return original and 10 copies)

Bill/Resolution No.: _____ Amendment to: SB 2044

Requested by Legislative Council Date of Request: 2-8-95

- 1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative: The bill has an effective date of July 1, 1996 so the amounts for 1995-97 are for one year. We estimate needing 21 FTEs for Family Preservation services, 1 staff for assistance to tribes, and 6 staff for treatment services for severely emotionally disturbed children.

- 2. State fiscal effect in dollar amounts:

1993-95 <u>Biennium</u>		1995-97 <u>Biennium</u>		1997-99 <u>Biennium</u>	
<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>

Revenues:

Expenditures: 2,705,891 2,915,892 5,682,678 6,123,678

- 3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1993-95 biennium: _____
- b. For the 1995-97 biennium: 5,621,783
- c. For the 1997-99 biennium: 11,806,356

- 4. County and City fiscal effect in dollar amounts:

1993-95 <u>Biennium</u>		1995-97 <u>Biennium</u>		1997-99 <u>Biennium</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>
		105,000		220,500	

If additional space is needed, attach a supplemental sheet.

Signed 

Typed Name Mike Schwindt

Date Prepared: 2/11/95

Department Human Services

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