

FISCAL NOTE

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Bill/Resolution No.: _____ Amendment to: Eng. SB 2044

Requested by Legislative Council _____ Date of Request: 2-16-95

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative : The Bill provides treatment of severely emotionally disturbed children in at least three human service regions. Assuming a full biennium of services, we estimate 30 more children will receive residential treatment and therapeutic foster care. This expansion is because the parents will no longer be required to relinquish custody of the child.

2. State fiscal effect in dollar amounts:

1993-95 Biennium		1995-97 Biennium		1997-99 Biennium	
General Fund	Special Funds	General Fund	Special Funds	General Fund	Special Funds

Revenues:

Expenditures: 1,320,000 1,320,000 1,386,000 1,386,000

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1993-95 biennium: -0-
- b. For the 1995-97 biennium: 2,640,000
- c. For the 1997-99 biennium: 2,772,000

4. County and City fiscal effect in dollar amounts:

1993-95 Biennium		1995-97 Biennium		1997-99 Biennium	
Counties	Cities	Counties	Cities	Counties	Cities

If additional space is needed, attach a supplemental sheet.

Signed Mike Schwindt

Typed Name Mike Schwindt

Date Prepared: 3-1-95

Department Human Services

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