

FISCAL NOTE

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Bill/Resolution No.: SB 2044 Amendment to:

Requested by Legislative Council Date of Request: 12-21-94

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Table with 3 columns: Category, Cost, FTE. Rows include Family Preservation Service, Assistance to Tribes, Treatment Services, Child Care, Crisis Bids, and TOTAL.

There will be some portion of the treatment services charged to families but the amount to be collected is uncertain. Additionally the Children & Family units to be in HSCs are currently contained in SB2012.

2. State fiscal effect in dollar amounts:

Table with 6 columns: Biennium (1993-95, 1995-97, 1997-99) and Fund type (General Fund, Special Funds).

Revenues:

Expenditures: \$5,411,783 \$5,831,782 \$5,682,678 \$6,123,678

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1993-95 biennium: -0-
b. For the 1995-97 biennium: Increased expenditures of \$11,243,565
c. For the 1997-99 biennium: Increased expenditures of \$11,806,356

4. County and City fiscal effect in dollar amounts:

Table with 6 columns: Biennium (1993-95, 1995-97, 1997-99) and Location (Counties, Cities).

If additional space is needed, attach a supplemental sheet.

Signed Mike Schwindt

Typed Name Mike Schwindt

Department Human Services

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Date Prepared: December 30, 1994