

FISCAL NOTE

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Bill/Resolution No.: SB 2045 Amendment to: \_\_\_\_\_

Requested by Legislative Council Date of Request: 12-21-94

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative:

We estimate establishing a state child protection committee and the associated subcommittees will require four FTEs and increased expenditures of \$387,108 in the 1995-97 biennium, primarily in the Attorney General's Office and DHS with some travel costs at the local level and in other state agencies.

2. State fiscal effect in dollar amounts:

<u>1993-95</u>		<u>1995-97</u>		<u>1997-99</u>	
<u>Biennium</u>		<u>Biennium</u>		<u>Biennium</u>	
<u>General</u>	<u>Special</u>	<u>General</u>	<u>Special</u>	<u>General</u>	<u>Special</u>
<u>Fund</u>	<u>Funds</u>	<u>Fund</u>	<u>Funds</u>	<u>Fund</u>	<u>Funds</u>

Revenues:

Expenditures:                    -0-                    323,054                    60,454                    326,885                    59,386


3. What, if any, is the effect of this measure on the appropriation for your agency or department:

	<u>Attorney</u>	<u>DHS</u>	<u>Other State</u>
	<u>General</u>		<u>Agencies</u>
a. For rest of 1993-95 biennium:	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
b. For the 1995-97 biennium:	<u>251,800</u>	<u>122,708</u>	<u>9,000</u>
c. For the 1997-99 biennium:	<u>256,700</u>	<u>120,571</u>	<u>9,000</u>

4. County and City fiscal effect in dollar amounts:

<u>1993-95</u>		<u>1995-97</u>		<u>1997-99</u>	
<u>Biennium</u>		<u>Biennium</u>		<u>Biennium</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>
		2,700	900	2,700	900

If additional space is needed, attach a supplemental sheet.

Signed   
 Typed Name Mike Schwindt  
 Department Human Services  
 Phone Number 328-4666

Date Prepared: 1/3/95