

FISCAL NOTE

AMENDED

(Return original and 10 copies)

Bill/Resolution No.: _____ Amendment to: SB 2045

Requested by Legislative Council Date of Request: 2-8-95

- 1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative:

We estimate establishing a state child protection committee and the associated subcommittees will require three FTEs and increased expenditures of \$267,108 in the 1995-97 biennium primarily in the Attorney General's office and DHS with some travel costs at the local level and in other state agencies

- 2. State fiscal effect in dollar amounts:

	<u>1993-95</u> <u>Biennium</u>		<u>1995-97</u> <u>Biennium</u>		<u>1997-99</u> <u>Biennium</u>	
	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>
Revenues:						
Expenditures:			203,054	60,454	204,657	59,386

- 3. What, if any, is the effect of this measure on the appropriation for your agency or department:

	<u>Attorney</u> <u>General</u>	<u>DHS</u>	<u>Other state</u> <u>Agencies</u>
a. For rest of 1993-95 biennium:			
b. For the 1995-97 biennium:	<u>135,400</u>	<u>122,708</u>	<u>5,400</u>
c. For the 1997-99 biennium:	<u>138,072</u>	<u>120,571</u>	<u>5,400</u>

- 4. County and City fiscal effect in dollar amounts:

	<u>1993-95</u> <u>Biennium</u>		<u>1995-97</u> <u>Biennium</u>		<u>1997-99</u> <u>Biennium</u>	
	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>
			2,700	900	2,700	900

If additional space is needed, attach a supplemental sheet.

Signed *Mike Schwindt*

Typed Name Mike Schwindt

Date Prepared: 2/11/95

Department Human Services

Phone Number 328-4666