

FISCAL NOTE

(Return original and 10 copies)

Bill/Resolution No.: SB 2046 Amendment to: _____

Requested by Legislative Council Date of Request: 12-21-94

- Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

See Attached Sheets

- State fiscal effect in dollar amounts:

	<u>1993-95</u> <u>Biennium</u>		<u>1995-97</u> <u>Biennium</u>		<u>1997-99</u> <u>Biennium</u>	
	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>
Revenues:	0	0	0	0	0	0
Expenditures:	0	0	\$3,688,029	0	\$2,679,280	0

- What, if any, is the effect of this measure on the appropriation for your agency or department:

- For rest of 1993-95 biennium: _____ \$ 0
- For the 1995-97 biennium: _____ Increase by \$ 3,688,029
- For the 1997-99 biennium: _____ Increase by \$ 2,679,280

- County and City fiscal effect in dollar amounts:

	<u>1993-95</u> <u>Biennium</u>		<u>1995-97</u> <u>Biennium</u>		<u>1997-99</u> <u>Biennium</u>	
	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>
	0	0	0	0	0	0

If additional space is needed, attach a supplemental sheet.

Signed

Typed Name

Department

Phone Number

Joan Estes
Linda Johnson
Joan Estes
Public Instruction
328-4138

Date Prepared: 1/12/95

BUDGET FOR SCHOOL-AGE CHILD CARE PROGRAM

Contact: Joan Estes
Assistant Director of Elementary Education
Department of Public Instruction

Lack of supervision for children before and after school has been identified by superintendents across the state as one of the "three most frequent or urgent unmet needs that surface among students" in their district. A May 1994 survey of 815 North Dakota households also supports this need. When asked what was one of the most serious problems facing other ND children and families, the most frequently cited response was "inadequate supervision of children".

There are 68,893 children currently enrolled in grades K-6 in North Dakota schools. It is estimated that at least 12% of the K-6 children would be in need of school based before- and after-school care for a total of 8,267.

An average cost for a 3 hour program of before- and after-school care for a 9 month school year is \$600/child. Parent fees will cover an estimated 35% of the cost, or \$210 per child per year, leaving \$390 in program costs per child per year. The parent fee is based on an average of \$1.25/hour for a 3 hour program.

10 programs will be identified in each year of the 1995-97 biennium for maximum grants of \$5,000 to start programs, or improve and expand existing programs. This amounts to \$100,000 for 1995-97. The needs of 10 additional programs will be addressed in each year of the 1997-99 biennium for \$100,000.

BUDGET SUMMARY FOR SB 2046

Section 2. Health education, life skills, and tobacco usage cessation programs

	1995-97 Biennium	1997-99 Biennium
Health Education	\$638,830	-0-
Life Skills	\$319,415	-0-
Tobacco usage cessation	\$803,400	\$803,400

Section 3. Program Guidelines

	1995-97 Biennium	1997-99 Biennium
Health education	\$25,252	-0-
Life Skills	\$25,252	-0-
Tobacco usage cessation	-0-	-0-

Section 4. Before and after school child care program

	1995-97 Biennium	1997-99 Biennium
Before and after school child care program	\$100,000.	\$100,000

Section 5. Youth crisis training program

	1995-97 Biennium	1997-99 Biennium
Crisis awareness development and training	\$1,775,880	\$1,775,880

TOTAL FOR 1995-97 BIENNIUM

\$3,688,029

TOTAL FOR 1997-99 BIENNIUM

\$2,679,280