

FISCAL NOTE

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Bill/Resolution No.: SB 2058 Amendment to: \_\_\_\_\_

Requested by Legislative Council Date of Request: 12-30-94

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

This bill changes the manner in which the number of weighted pupil units are calculated for school districts. Therefore, by calculating the difference in the number of weighted units, we can determine the amount of funding required by this proposal. The additional number of weighted units estimated for 1995-96 is 5,060, and for 1996-97 is 5,202. Assuming a payment level of \$1,636 per weighted unit, the fiscal impact of this bill would be \$16,788,632 for the biennium.

2. State fiscal effect in dollar amounts:

	<u>1993-95</u> <u>Biennium</u>		<u>1995-97</u> <u>Biennium</u>		<u>1997-99</u> <u>Biennium</u>	
	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>
Revenues:	0	0	0	0	0	0
Expenditures:	0	0	16,788,632	0	0	0

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1993-95 biennium: \_\_\_\_\_ \$ 0
- b. For the 1995-97 biennium: \_\_\_\_\_ \$ 16,788,632
- c. For the 1997-99 biennium: \_\_\_\_\_ approx. the same

4. County and City fiscal effect in dollar amounts:

	<u>1993-95</u> <u>Biennium</u>		<u>1995-97</u> <u>Biennium</u>		<u>1997-99</u> <u>Biennium</u>	
	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>
	0	0	0	0	0	0

If additional space is needed, attach a supplemental sheet.

Signed

Mark P. Lemer

Typed Name

Mark P. Lemer

Date Prepared: 01-04-95

Department

Public Instruction

Phone Number

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