

FISCAL NOTE

(Return original and 10 copies)

Bill/Resolution No.: _____ Amendment to: SB 2058
 Requested by Legislative Council Date of Request: 02-10-95

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

This bill changes the manner in which the number of weighted pupil units are calculated for school districts. Therefore, by calculating the difference in the number of weighted units, we can determine the amount of funding required by this proposal. The additional number of weighted units estimated for 1995-96 is 5,060, and for 1996-97 is 5,202. Assuming a payment level of \$1,636 per weighted unit, the fiscal impact of the weighting factor changes would be \$16,788,632 for the biennium.

The fiscal impact of the small, necessary school language is estimated to be \$1,636,000, assuming a payment level of \$1,636 per weighted unit.

2. State fiscal effect in dollar amounts:

	<u>1993-95</u>		<u>1995-97</u>		<u>1997-99</u>	
	<u>Biennium</u>		<u>Biennium</u>		<u>Biennium</u>	
	<u>General</u>	<u>Special</u>	<u>General</u>	<u>Special</u>	<u>General</u>	<u>Special</u>
	<u>Fund</u>	<u>Funds</u>	<u>Fund</u>	<u>Funds</u>	<u>Fund</u>	<u>Funds</u>
Revenues:	0	0	0	0	0	0
Expenditures:	0	0	+16,952,232	0	0	0

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1993-95 biennium: _____ \$ 0
 b. For the 1995-97 biennium: _____ increase of \$ 16,952,232
 c. For the 1997-99 biennium: _____ approx. the same

4. County and City fiscal effect in dollar amounts:

	<u>1993-95</u>		<u>1995-97</u>		<u>1997-99</u>	
	<u>Biennium</u>		<u>Biennium</u>		<u>Biennium</u>	
	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>
	0	0	0	0	0	0

If additional space is needed, attach a supplemental sheet.

Signed

Typed Name

Department

Phone Number

Mark P. Lemer

Mark P. Lemer

Public Instruction

328-4051

Date Prepared: 02-13-95