

FISCAL NOTE

(Return original and 10 copies)

Bill/Resolution No.: \_\_\_\_\_ Amendment to: SB 2061  
Requested by Legislative Council Date of Request: 2-13-95

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Sections 1 and 3 of this bill dealing with tuition apportionment have no fiscal impact to the state since the amount of tuition apportionment money to be distributed is determined by revenues to the fund rather than by the appropriation of expenditures.

Section 2 deals with proportionate payments for nonpublic school children who attend school for a portion of the day in the public school. Since there are approximately 6000 elementary students in non-public schools and if you estimate ten percent of them being students with disabilities that would mean

2. State fiscal effect in dollar amounts:

	<u>1993-95</u> <u>Biennium</u>		<u>1995-97</u> <u>Biennium</u>		<u>1997-99</u> <u>Biennium</u>	
	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>
Revenues:	0	0	0	0	0	0
Expenditures:	0	0	+ \$218,012	0	0	0

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1993-95 biennium: \_\_\_\_\_ \$ 0
- b. For the 1995-97 biennium: \_\_\_\_\_ increase of \$ 218,012
- c. For the 1997-99 biennium: \_\_\_\_\_ \$ 0

4. County and City fiscal effect in dollar amounts:

	<u>1993-95</u> <u>Biennium</u>		<u>1995-97</u> <u>Biennium</u>		<u>1997-99</u> <u>Biennium</u>	
	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>
	0	0	0	0	0	0

If additional space is needed, attach a supplemental sheet.

Signed Mark P. Lemer  
 Typed Name Mark P. Lemer  
 Department Public Instruction  
 Phone Number 328-4051

Date Prepared: 2-13-95

approximately 600 students would be eligible to receive services for special education in the public schools. Based on those calculations and a proportion of each day it is anticipated that it will cost slightly over \$100,000 per year to provide proportionate payments for these students. The total fiscal impact of this bill would be approximately \$ 218,012. With changes that have occurred in the foundation aid line item since the governor's budget was introduced, these funds should be available without an additional appropriation.