

FISCAL NOTE

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Bill/Resolution No.: SB 2075 Amendment to: \_\_\_\_\_

Requested by Legislative Council Date of Request: 12-22-94

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative: SB 2075 proposes to move the responsibilities of the Registration Program from the Health Department to the Department of Agriculture. This transfer will not result in any fiscal impact to the State. It will require the transfer of 5 FTE's from Health Department to the Agriculture Department. Funding budgeted for the 95-97 biennium at \$395,851 was to come from the Environment and Rangeland Fund (Fund 376) and federal funds. Revenue collections projected for the 95-97 biennium are 1,046,500 to be deposited in general fund and \$1,430,000 deposited in the Rangeland protection fund.

2. State fiscal effect in dollar amounts:

<u>1991-95</u>		<u>1995-97</u>		<u>1997-99</u>	
<u>Biennium</u>		<u>Biennium</u>		<u>Biennium</u>	
<u>General</u>	<u>Special</u>	<u>General</u>	<u>Special</u>	<u>General</u>	<u>Special</u>
<u>Fund</u>	<u>Funds</u>	<u>Fund</u>	<u>Funds</u>	<u>Fund</u>	<u>Funds</u>

Revenues:

Expenditures:                      None                                      None                                      None

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

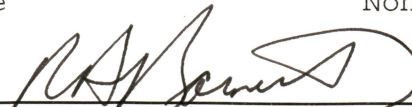
- a. For rest of 1993-95 biennium: 0
- b. For the 1995-97 biennium: (\$395,851)
- c. For the 1997-99 biennium: \_\_\_\_\_

4. County and City fiscal effect in dollar amounts:

<u>1993-95</u>		<u>1995-97</u>		<u>1997-99</u>	
<u>Biennium</u>		<u>Biennium</u>		<u>Biennium</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

None                                      None                                      None

If additional space is needed, attach a supplemental sheet.

Signed: 

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