

FISCAL NOTE

(Return original and 10 copies)

Bill/Resolution No.: SB 2086 Amendment to: _____

Requested by Legislative Council Date of Request: 1-12-95

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative:

If this bill passes, the state could be penalized 10% of its federal dollars granted for federal aid highway construction projects. Historically, these federal grants have been in the neighborhood of \$100 million per fiscal year. Therefore the 10% figure would be approximately \$10 million.

2. State fiscal effect in dollar amounts:

<u>1993-95</u>		<u>1995-97</u>		<u>1997-99</u>	
<u>Biennium</u>		<u>Biennium</u>		<u>Biennium</u>	
<u>General</u>	<u>Special</u>	<u>General</u>	<u>Special</u>	<u>General</u>	<u>Special</u>
<u>Fund</u>	<u>Funds</u>	<u>Fund</u>	<u>Funds</u>	<u>Fund</u>	<u>Funds</u>

Revenues: The mix in funds for each project varies. Therefore, we are unable to project these amounts to any degree of accuracy other than to say Expenditures: it is doubtful if there would be any impact on the 93-95 biennium. If the sanction were imposed, the state could lose approximately 10% of the department's federal fund allocation in each biennium listed.

3. What, if any, is the effect of this measure on the appropriation for your agency or department:
- a. For rest of 1993-95 biennium: Doubtful if any impact in this biennium as legislation, if passed, would in all likelihood be effective July 1, 1995.
 - b. For the 1995-97 biennium: Loss of approximately 10% of the department's overall federal aid highway construction funds could be imposed by sanction.
 - c. For the 1997-99 biennium: Same as b.

4. County and City fiscal effect in dollar amounts:

<u>1993-95</u>		<u>1995-97</u>		<u>1997-99</u>	
<u>Biennium</u>		<u>Biennium</u>		<u>Biennium</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

See number 2. above.

If additional space is needed, attach a supplemental sheet.

Signed 

Typed Name Elmer Kahl

Date Prepared: 1/13/95

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