

FISCAL NOTE

AMENDED

(Return original and 10 copies)

Bill/Resolution No.: _____ Amendment to: SB 2181

Requested by Legislative Council Date of Request: 2/16/95

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative : The amendment would cause additional general fund costs to DHS for the Committee on Employment of Disabled and Commission on Status of Women. The \$40,000 in general funds was not anticipated in SB 2012, the DHS Appropriation Bill, and therefore it would be proposed these funds be added to Subdivision 2 of the Bill. Special funds of \$26,950 would be transferred in SB 2012 from Subdivision 7 to Subdivision 2 and the remaining special funds of \$153,877 would be added to Subdivision 2.

2. State fiscal effect in dollar amounts:

1993-95 Biennium		1995-97 Biennium		1997-99 Biennium	
General Fund	Special Funds	General Fund	Special Funds	General Fund	Special Funds

Revenues:

Expenditures:	40,000	180,827	40,000	189,868
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3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1993-95 biennium: -0-
- b. For the 1995-97 biennium: 220,827
- c. For the 1997-99 biennium: 229,868

4. County and City fiscal effect in dollar amounts:

1993-95 Biennium		1995-97 Biennium		1997-99 Biennium	
Counties	Cities	Counties	Cities	Counties	Cities

If additional space is needed, attach a supplemental sheet.

Signed Mike Schwindt

Typed Name Mike Schwindt

Date Prepared: 2/24/95

Department Human Services

Phone Number 328-4666