

FISCAL NOTE

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Bill/Resolution No.: _____ Amendment to: Eng. SB 2181

Requested by Legislative Council _____ Date of Request: 4-3-95

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative : We project travel costs of \$3,910 for the three member Committee on Employment of People with Disabilities to be defrayed with parking sticker income currently within the Vocational Rehabilitation subdivision of SB 2012. We expect costs of \$20,000 for the Commission on Status of Women to be funded by general funds contained in HB 1021, the appropriation for ED&F. Revenues of \$106,000 are projected to be available from handicapped parking stickers for support of the 1 FTE to be added along with associated costs.

2. State fiscal effect in dollar amounts:

<u>1993-95</u> <u>Biennium</u>		<u>1995-97</u> <u>Biennium</u>		<u>1997-99</u> <u>Biennium</u>	
<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>

Revenues:

Expenditures:	20,000	109,910	20,000	109,910
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3. What, if any, is the effect of this measure on the appropriation for your agency or department:

ED&F	DHS
_____	_____

- a. For rest of 1993-95 biennium: -0- -0-
- b. For the 1995-97 biennium: 20,000 109,910
- c. For the 1997-99 biennium: 20,000 109,910

4. County and City fiscal effect in dollar amounts:

<u>1993-95</u> <u>Biennium</u>		<u>1995-97</u> <u>Biennium</u>		<u>1997-99</u> <u>Biennium</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed *Mike Schwindt*

Typed Name Mike Schwindt

Date Prepared: 4-5-95

Department Human Services

Phone Number 328-4666