

FISCAL NOTE

(Return original and 10 copies)

Bill/Resolution No.: SB 2182

Amendment to: _____

Requested by Legislative Council

Date of Request: 12-30-94

- 1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative:

This will bill back to the local school districts the local districts portion of basic education costs for the State Industrial School. This funding formula is a part of the 1995-97 Executive Budget. The increase for the 1997-99 biennium represents salary increases for the staff plus increased students.

- 2. State fiscal effect in dollar amounts:

	<u>1993-95</u> <u>Biennium</u>		<u>1995-1997</u> <u>Biennium</u>		<u>1997-99</u> <u>Biennium</u>	
	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Fund</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Fund</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Fund</u>
Revenues:				\$701,400		\$754,881
Expenditures:				\$701,400		\$754,881

- 3. What, if any, is the effect of this measure on the appropriation for your agency or department:
 - a. For rest of 1993-95 biennium: None
 - b. For the 1995-97 biennium: \$701,400
 - c. For the 1997-99 biennium: \$754,881

- 4. County and City fiscal effect in dollar amounts:

	<u>1993-95</u> <u>Biennium</u>		<u>1995-1997</u> <u>Biennium</u>		<u>1997-99</u> <u>Biennium</u>	
	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Date Prepared: 01/10/95

Signed Al Lick
 Typed Name Al Lick
 Department Division of Juvenile Services
 Phone Number 701-328-6194