

FISCAL NOTE

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Bill/Resolution No.: SB 2192 Amendment to: _____

Requested by Legislative Council Date of Request: 2-6-95

- 1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative:

We project a fiscal impact of \$4 million primarily for training costs.

- 2. State fiscal effect in dollar amounts:

Table with 3 columns for Biennium (1993-95, 1995-97, 1997-99) and 2 rows for General Fund and Special Funds.

Revenues:

Expenditures: 1,117,398 2,873,310 448,850 1,154,184

- 3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1993-95 biennium: -0-
b. For the 1995-97 biennium: 3,990,708
c. For the 1997-99 biennium: 1,603,034

- 4. County and City fiscal effect in dollar amounts:

Table with 3 columns for Biennium (1993-95, 1995-97, 1997-99) and 2 rows for Counties and Cities.

If additional space is needed, attach a supplemental sheet.

Signed [Signature]

Typed Name Mike Schwindt

Date Prepared: 2-10-95

Department Human Services

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