

FISCAL NOTE

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Bill/Resolution No.: SB 2203 Amendment to: _____

Requested by Legislative Council Date of Request: 12-30-94

- 1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative: The State Water Commission (SWC) receives fees from water user entities for operation and maintenance of the southwest pipeline project. These fees are deposited in a fund maintained by the State Treasurer. This measure provides for the transfer of the maintenance and operation (O&M) activities of the project to the southwest water authority. In conjunction with these O&M activities, the southwest water authority will be responsible for establishing and maintaining a fund to receive fees to support the O&M activities. In transferring these O&M activities, the revenue to and expenditures by the SWC will be offset with the result being a no net State fiscal effect in dollar amounts: fiscal impact.

Table with 3 columns for Biennium (1993-95, 1995-97, 1997-99) and 2 rows for Revenues and Expenditures. Each column has sub-columns for General Fund and Special Funds.

- 3. What, if any, is the effect of this measure on the appropriation for your agency or department:
a. For rest of 1993-95 biennium: none
b. For the 1995-97 biennium: none
c. For the 1997-99 biennium: none

4. County and City fiscal effect in dollar amounts:
Table with 3 columns for Biennium (1993-95, 1995-97, 1997-99) and 2 rows for Counties and Cities.

If additional space is needed, attach a supplemental sheet.

Signed [Signature]
Typed Name David A. Sprynczynatyk

Date Prepared: January 4, 1995

Department State Water Commission

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