

FISCAL NOTE

JAN 5 1995

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Bill/Resolution No.: SB 2218 Amendment to: _____

Requested by Legislative Council Date of Request: 1-3-95

- 1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative: The bill provides for the assumption of the duties of the Atmospheric Resource Board (ARB) by the State Water Commission (SWC). In transferring the duties, the executive budget recommendation eliminated all funding associated with the duties of the board. This amounted to \$22,606 in board salaries and wages, and \$18,000 in board travel. The SWC is expected to incur additional costs in accomplishing the newly assigned duties. These additional costs in general funds are estimated to be approximately \$5,700 in commission salaries and wages, and \$4,500 in commission travel.

- 2. State fiscal effect in dollar amounts:

Table with columns for Biennium (1993-95, 1995-97, 1997-99) and rows for Revenues and Expenditures, subdivided into General Fund and Special Funds.

- 3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1993-95 biennium: none
b. For the 1995-97 biennium: \$10,200
c. For the 1997-99 biennium: \$10,200

- 4. County and City fiscal effect in dollar amounts:

Table with columns for Biennium (1993-95, 1995-97, 1997-99) and rows for Counties and Cities.

If additional space is needed, attach a supplemental sheet.

Signed [Signature]
Typed Name David A. Sprynczynatyk

Date Prepared: January 4, 1995

Department State Water Commission

Phone Number 328-4940