

FISCAL NOTE

(Return original and 10 copies)

Bill/Resolution No.: SB 2219 Amendment to: _____

Requested by Legislative Council Date of Request: 1-4-95

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative: Merging the Board of Animal Health into the Department of Agriculture will eliminate 1 FTE and result in a savings to the general fund of \$67,098. The accountant position currently in the Board of Animal Health and the accountant position currently in the Department of Agriculture were unfunded. An average of these two salaries was calculated and this amount along with 1 FTE was included in the budget for the Department of Agriculture to fund an accountant position. The total of the two accountant salaries less the averaged salary is the general fund savings. This figure

2. State fiscal effect in dollar amounts: (continued on attached)

	<u>1993-95</u> <u>Biennium</u>		<u>1995-97</u> <u>Biennium</u>		<u>1997-99</u> <u>Biennium</u>	
	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>
Revenues:	0	0	0	0	0	0
Expenditures:	0	0	(\$67,098)	0	(\$67,098)	0

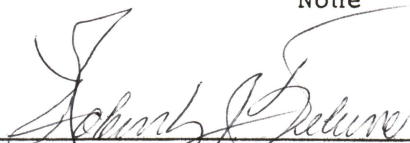
3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1993-95 biennium: None
- b. For the 1995-97 biennium: Reduction in general funds of \$67,098
- c. For the 1997-99 biennium: Reduction in general funds of \$67,098

4. County and City fiscal effect in dollar amounts:

	<u>1993-95</u> <u>Biennium</u>		<u>1995-97</u> <u>Biennium</u>		<u>1997-99</u> <u>Biennium</u>	
	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>
	None		None		None	

If additional space is needed, attach a supplemental sheet.

Signed 

Typed Name Robert J. Velure, DVM

Department Board of Animal Health

Phone Number 328-2655

Date Prepared: 1/9/95

was supplied by the Office of Management and Budget and reflects a reduction in general funds. It does not address the need for some person or persons to perform the other duties the accountant performs in our office.