

FISCAL NOTE

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Bill/Resolution No.: SB 2220 Amendment to: \_\_\_\_\_

Requested by Legislative Council Date of Request: 1-3-95

- 1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative: This fee increase would be provided by park users to be deposited into special funds for assisting in park operation and maintenance. 62% of recent survey respondents indicated they would support such an increase.

- 2. State fiscal effect in dollar amounts:

|               | <u>1993-95</u><br><u>Biennium</u> |                                | <u>1995-97</u><br><u>Biennium</u> |                                | <u>1997-99</u><br><u>Biennium</u> |                                |
|---------------|-----------------------------------|--------------------------------|-----------------------------------|--------------------------------|-----------------------------------|--------------------------------|
|               | <u>General</u><br><u>Fund</u>     | <u>Special</u><br><u>Funds</u> | <u>General</u><br><u>Fund</u>     | <u>Special</u><br><u>Funds</u> | <u>General</u><br><u>Fund</u>     | <u>Special</u><br><u>Funds</u> |
| Revenues:     |                                   |                                |                                   | \$5,000                        |                                   | \$5,000                        |
| Expenditures: |                                   |                                |                                   |                                |                                   |                                |

- 3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1993-95 biennium: minimal - could absorb increase in current appropriation
- b. For the 1995-97 biennium: Is included in budget request
- c. For the 1997-99 biennium: None

- 4. County and City fiscal effect in dollar amounts: None

|  | <u>1993-95</u><br><u>Biennium</u> |               | <u>1995-97</u><br><u>Biennium</u> |               | <u>1997-99</u><br><u>Biennium</u> |               |
|--|-----------------------------------|---------------|-----------------------------------|---------------|-----------------------------------|---------------|
|  | <u>Counties</u>                   | <u>Cities</u> | <u>Counties</u>                   | <u>Cities</u> | <u>Counties</u>                   | <u>Cities</u> |
|  |                                   |               |                                   |               |                                   |               |

If additional space is needed, attach a supplemental sheet.

Date Prepared: 1/3/95

Signed Dorothy Streyle  
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