

FISCAL NOTE

(Return original and 10 copies)

Bill/Resolution No.: SB 2254

Amendment to:

Requested by Legislative Council

Date of Request: 1-11-95

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative:

Presently the treatment staff at the State Penitentiary has a waiting list for those inmates interested in obtaining Sex Offender treatment. In June, 1994, a report prepared by the State Penitentiary treatment staff indicated that 55% of Sex Offenders at the penitentiary did not have a Court ordered treatment condition. If this legislation is approved which will mandate Sex Offender treatment, the treatment staff feel three additional treatment staff would be needed in the 95-97 biennium. In addition, 2 other treatment staff would be needed in the 97-99 biennium. The Division of Parole & Pronation currently has 153 Sex Offenders on supervision with all but 40 probationers having a Court ordered Sex Offender treatment condition.

Funding for this fiscal note would either need to be new funds or a reallocation of funds from other state agencies.

2. State fiscal effect in dollar amounts:

|               | <u>1993-95</u><br><u>Biennium</u> |                                | <u>1995-97</u><br><u>Biennium</u> |                                | <u>1997-99</u><br><u>Biennium</u> |                                |
|---------------|-----------------------------------|--------------------------------|-----------------------------------|--------------------------------|-----------------------------------|--------------------------------|
|               | <u>General</u><br><u>Fund</u>     | <u>Special</u><br><u>Funds</u> | <u>General</u><br><u>Fund</u>     | <u>Special</u><br><u>Funds</u> | <u>General</u><br><u>Fund</u>     | <u>Special</u><br><u>Funds</u> |
| Revenues:     | 0                                 | 0                              | 0                                 | 0                              | 0                                 | 0                              |
| Expenditures: | 0                                 | 0                              | 547,925                           | 0                              | 684,906                           | 0                              |

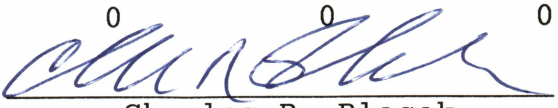
3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1993-95 biennium: None
- b. For the 1995-97 biennium: \$547,925 increase
- c. For the 1997-99 biennium: \$136,981 increase

4. County and City fiscal effect in dollar amounts:

|               | <u>1993-95</u><br><u>Biennium</u> |               | <u>1995-97</u><br><u>Biennium</u> |               | <u>1997-99</u><br><u>Biennium</u> |               |
|---------------|-----------------------------------|---------------|-----------------------------------|---------------|-----------------------------------|---------------|
|               | <u>Counties</u>                   | <u>Cities</u> | <u>Counties</u>                   | <u>Cities</u> | <u>Counties</u>                   | <u>Cities</u> |
| Revenues:     | 0                                 | 0             | 0                                 | 0             | 0                                 | 0             |
| Expenditures: | 0                                 | 0             | 0                                 | 0             | 0                                 | 0             |

If additional space is needed,  
attach a supplemental sheet  
Date Prepared: January 16, 1995

Signed   
Charles R. Placek  
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