

**REVISED**  
**FISCAL NOTE**

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Bill/Resolution No.: SB 2263

Amendment to: \_\_\_\_\_

Requested by Legislative Council

Date of Request: 01-11-95

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative:

To establish an Automated Fingerprint Identification System, the Bureau of Criminal Investigation will need the below listed funding. The total cost for the project is \$548,000 and will be funded by the following method:

Federal grant funds . . . . .	\$443,171
Pledges from local and state agencies/organizations . . . . .	56,829
Requested state general fund . . . . .	<u>48,000</u>
TOTAL . . . . .	\$548,000

2. State fiscal effect in dollar amounts:

	<u>1993-95</u> <u>Biennium</u>		<u>1995-97</u> <u>Biennium</u>		<u>1997-99</u> <u>Biennium</u>	
	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>
Revenues:	0	0	0	0	0	0
Expenditures:	0	0	\$48,000	\$460,500	\$124,650	0

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1993-95 biennium: None
- b. For the 1995-97 biennium: Increase \$548,000
- c. For the 1997-99 biennium: Increase \$124,650

4. County and City fiscal effect in dollar amounts:

	<u>1993-95</u> <u>Biennium</u>		<u>1995-97</u> <u>Biennium</u>		<u>1997-99</u> <u>Biennium</u>	
	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>
	None		\$39,500		None	

If additional space is needed, attach a supplemental sheet.

Signed William H. Broer, Jr.

Typed Name: William H. Broer, Jr.  
Bureau of

Department: Criminal Investigation

Date Prepared: 02/08/95

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