

REVISED

FISCAL NOTE

(Return original and 10 copies)

Bill/Resolution No.: SB 2273 Amendment to: \_\_\_\_\_

Requested by Legislative Council Date of Request: 1-17-95

- 1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Based on 1993-94 dropout rates in grades 10, 11, 12 and a 1.28 weighting factor. Using average weighting factor from current year in both projections. Used same dropout rate and based foundation aid projections on the Governor's proposed budget, cautioning that these are preliminary figures.

1993-94 Dropouts
Grade 10 - 215
Grade 11 - 333
Grade 12 - 285

- 2. State fiscal effect in dollar amounts:

Table with columns for 1993-95, 1995-97, and 1997-99 Bienniums, split into General Fund and Special Funds. Revenues: 0. Expenditures: \$1,733,706.

- 3. What, if any, is the effect of this measure on the appropriation for your agency or department:

Table with 2 columns: Description (a, b, c) and Amount (\$1,733,706.24, \$3,543,115.52, \$0).

- 4. County and City fiscal effect in dollar amounts:

Table with columns for 1993-95, 1995-97, and 1997-99 Bienniums, split into Counties and Cities. All values are 0.

If additional space is needed, attach a supplemental sheet.

Signed

Handwritten signature of Roger F. Rieger

Typed Name

Roger F. Rieger

Date Prepared: 1-19-95

Department

Public Instruction

Phone Number

328-2266

Fiscal Note for SB2273 (cont.)

Projections based on current funding

94-95 - 833 x 1.28 = 1066.24 pupil units x \$1636 = \$1,744,368.64

Based on Governor's projected funding

95-96 - 833 x 1.28 = 1066.24 pupil units x \$1626 = \$1,733,706.24

96-97 - 833 x 1.28 = 1066.24 pupil units x \$1697 = \$1,809,409.28