

FISCAL NOTE

(Return original and 10 copies)

Bill/Resolution No.: 2307 Amendment to: _____

Requested by Legislative Council Date of Request: 01/20/95

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

The fiscal note for this bill is difficult to determine, since the actions of school districts will have a fiscal impact.

If we assume that no district hires additional staff to serve any "excess" students, then the foundation aid line item could be reduced by approximately \$ 1,750,000.00

If we assume that every district hires additional staff to serve "excess" students, then the foundation aid line item would not change. This would require schools to expend approximately \$ 3,900,000.00

2. State fiscal effect in dollar amounts:

	<u>1993-95</u>		<u>1995-97</u>		<u>1997-99</u>	
	<u>Biennium</u>		<u>Biennium</u>		<u>Biennium</u>	
	<u>General</u>	<u>Special</u>	<u>General</u>	<u>Special</u>	<u>General</u>	<u>Special</u>
	<u>Fund</u>	<u>Funds</u>	<u>Fund</u>	<u>Funds</u>	<u>Fund</u>	<u>Funds</u>
Revenues:	0	0	0	0	0	0
Expenditures:	0	0	?????	0	0	0

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

a. For rest of 1993-95 biennium:	<u>\$ 0</u>
b. For the 1995-97 biennium:	<u>Maximum reduction of</u> <u>\$ 1,750,000.00</u>
c. For the 1997-99 biennium:	<u>\$ 0</u>

4. County and City fiscal effect in dollar amounts:

	<u>1993-95</u>		<u>1995-97</u>		<u>1997-99</u>	
	<u>Biennium</u>		<u>Biennium</u>		<u>Biennium</u>	
	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>
	0	0	0	0	0	0

If additional space is needed, attach a supplemental sheet.

Signed

Mark P. Lemer

Typed Name

Mark P. Lemer

Date Prepared: 01/20/95

Department

Public Instruction

Phone Number

328-4051