

FISCAL NOTE

(Return original and 10 copies)

Bill/Resolution No.: SB 2320 Amendment to: _____

Requested by Legislative Council Date of Request: 1-18-95

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative :These services would be provided in the four regions with the high level of gambling activity: Minot, Bismarck, Grand Forks and Fargo. To utilize the appropriation included in this bill will require delayed start ups of the program. Two of the regions would start up 10/01/96. The other two would start up 11/01/96. The 97-99 biennium figure would be for a complete biennium (24 months). Because this type of client would probably have very little income, the fees collected through the sliding fee scale would be minimal. Also, very few insurance companies will pay out for this kind of service, so collections from third parties will be minimal.

2. State fiscal effect in dollar amounts:

	<u>1993-95</u> <u>Biennium</u>		<u>1995-97</u> <u>Biennium</u>		<u>1997-99</u> <u>Biennium</u>	
	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>
Revenues:				\$17,000		\$48,000
Expenditures:			\$500,000		\$1,182,668	\$48,000

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1993-95 biennium: -0-
- b. For the 1995-97 biennium: Increase in Revenue \$17,000 and
expense of \$500,000
- c. For the 1997-99 biennium: Total expense increase of \$1,230,668

4. County and City fiscal effect in dollar amounts:

	<u>1993-95</u> <u>Biennium</u>		<u>1995-97</u> <u>Biennium</u>		<u>1997-99</u> <u>Biennium</u>	
	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed 

Typed Name Mike Schwindt

Date Prepared: 1-27-95

Department Human Services

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