

FISCAL NOTE

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Bill/Resolution No.: _____ Amendment to: SB 2320

Requested by Legislative Council _____ Date of Request: 2-8-95

- 1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative :These services would be provided in the four regions with the high level of gambling activity: Minot, Bismarck, Grand Forks and Fargo. To utilize the appropriation included in this bill will require delayed start ups of the program. Three of the regions would start up 10/01/96. The other one would start up 11/01/96. The 97-99 biennium figure would be for a complete biennium (24 months). Because this type of client would probably have very little income, the fees collected through the sliding fee scale would be minimal. Also, very few insurance companies will pay out for this kind of service, so collections from third parties will be minimal.

- 2. State fiscal effect in dollar amounts:

	1993-95 Biennium		1995-97 Biennium		1997-99 Biennium	
	General Fund	Special Funds	General Fund	Special Funds	General Fund	Special Funds
Revenues:				\$17,000		\$548,000
Expenditures:			\$500,000		\$644,908	\$548,000

- 3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1993-95 biennium: -0-
- b. For the 1995-97 biennium: Increase in Revenue \$17,000 and expense of \$500,000
- c. For the 1997-99 biennium: Total expense increase of \$1,192,908

- 4. County and City fiscal effect in dollar amounts:

	1993-95 Biennium		1995-97 Biennium		1997-99 Biennium	
	Counties	Cities	Counties	Cities	Counties	Cities

If additional space is needed, attach a supplemental sheet.

Signed *Mike Schwindt*

Typed Name Mike Schwindt

Department Human Services

Phone Number 328-4666

Date Prepared: 2-9-95