

FISCAL NOTE

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Bill/Resolution No.: SB 2335 Amendment to: _____

Requested by Legislative Council Date of Request: 1-18-95

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative : Assuming 1/2 the growth in the Title XIX Home & Community Based Waiver for Elderly and Disabled results from an eligibility expansion using the anti-spousal impoverishment provisions, we expect 71 people to be eligible for services in fiscal year 1996 with growth in future periods.

2. State fiscal effect in dollar amounts:

1993-95 Biennium		1995-97 Biennium		1997-99 Biennium	
General Fund	Special Funds	General Fund	Special Funds	General Fund	Special Funds

Revenues:

Expenditures:	---	---	355,017	787,251	451,882	1,002,050
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3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1993-95 biennium: ---
- b. For the 1995-97 biennium: Increase Exp. 1,142,268
- c. For the 1997-99 biennium: Increase Exp. 1,453,932

4. County and City fiscal effect in dollar amounts:

1993-95 Biennium		1995-97 Biennium		1997-99 Biennium	
Counties	Cities	Counties	Cities	Counties	Cities

If additional space is needed, attach a supplemental sheet.

Signed *Mike Schwindt*

Typed Name Mike Schwindt

Date Prepared: 1-24-95

Department Human Services

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