

(Return original and 10 copies)

Bill/Resolution No.: _____ Amendment to: SB 2335

Requested by Legislative Council Date of Request: 2-7-95

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative : Assuming 1/2 the growth in the Title XIX Home & Community Based Waiver for Elderly and Disabled results from an eligibility expansion using the anti-spousal impoverishment provisions, we expect 71 people to be eligible for services in fiscal year 1996 with growth in future periods. We also factored in the reduced cost for 10 nursing facility clients returning home each year but did not include any potential added cost for the nursing facility beds to be refilled with Medicaid clients.

2. State fiscal effect in dollar amounts:

1993-95 Biennium		1995-97 Biennium		1997-99 Biennium	
General Fund	Special Funds	General Fund	Special Funds	General Fund	Special Funds

Revenues:

Expenditures:	---	---	246,038	545,590	337,309	747,983
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3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1993-95 biennium: _____
- b. For the 1995-97 biennium: 791,628
- c. For the 1997-99 biennium: 1,085,292

4. County and City fiscal effect in dollar amounts:

1993-95 Biennium		1995-97 Biennium		1997-99 Biennium	
Counties	Cities	Counties	Cities	Counties	Cities

If additional space is needed, attach a supplemental sheet.

Signed 

Typed Name Mike Schwindt

Department Human Services

Phone Number 328-4666

Date Prepared: 2-9-95