

FISCAL NOTE

(Return original and 10 copies)

Bill/Resolution No.: SB2358

Amendment to:

Requested by Legislative Council

Date of Request: 01/23/95

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative:

See attached sheet.

2. State fiscal effect in dollar amounts:

	<u>1993-95 Biennium</u>		<u>1995-97 Biennium</u>		<u>1997-99 Biennium</u>	
	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>
Revenues:	-0-	-0-	-0-	-0-	-0-	-0-
Expenditures:	-0-	-0-	89,850	Unknown	113,300	-0-

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1993-95 biennium: None
- b. For the 1995-97 biennium: None
- c. For the 1997-99 biennium: None

4. County and City fiscal effect in dollar amounts:

	<u>1993-95 Biennium</u>		<u>1995-97 Biennium</u>		<u>1997-99 Biennium</u>	
	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>
	-0-	-0-	3,000	-0-	3,300	-0-
	-0-	-0-				

If additional space is needed, attach a supplemental sheet.

Signed William H. Broer, Jr.

Typed Name: William H. Broer, Jr.

Department: Attorney General's Ofc.

Phone Number: 328-5500

Date Prepared: 01/27/95

SB2358  
Narrative for Fiscal Note

Senate Bill No. 2358 would provide for DNA testing of inmates at the State Penitentiary convicted of a sex offense and also to collect blood samples from other individuals who commit these types of criminal offenses. This program will need one Forensic Scientist and funding for contracting with another laboratory to complete the detailed analysis.

The Bureau of Criminal Investigation is submitting this Fiscal Note, but because of amendments in the bill, these funds will be placed in the Department of Health's Consolidated Laboratories Forensic Science Division's budget. Listed below is an estimated budget for this program.

ESTIMATED FISCAL IMPACT - SB2358

1993-95: None

1995-97

**COUNTIES**

200 individuals @ \$15	\$ 3,000	
TOTAL COUNTY EXPENSES		\$ 3,000

**STATE**

Penitentiary		
90 individuals @ \$5	\$ 450	
Crime Lab		
• 290 samples @ \$52	\$14,500	
• 1 Forensic Scientist		
Salary \$ 2,000		
Fringes \$ 600		
\$ 2,600	\$62,400	
• Training	\$ 2,000	
• Codis Work Station		
Computer \$ 3,000		
Codis Station \$ 7,000		
\$10,000	\$10,000	
Freezer	\$ 500	
TOTAL STATE		\$ 89,850
<b>TOTAL 1995-97 COUNTY/STATE EXPENSES</b>		<b>\$ 92,850</b>

1997-99

**COUNTIES**

220 individuals @ \$15	\$ 3,300	
TOTAL COUNTY EXPENSES		\$ 3,300

**STATE**

Penitentiary		
100 individuals @ \$5		\$ 500
Crime Lab		
320 samples @ \$60		\$ 19,200
Forensic Scientist		
Salary \$ 3,000		
Fringes \$ 900		
\$ 3,900		\$ 93,000
TOTAL STATE		\$113,300
<b>TOTAL 1997-99 COUNTY/STATE EXPENSES</b>		<b>\$117,100</b>