

FISCAL NOTE

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Bill/Resolution No.: _____ Amendment to: SB 2358

Requested by Legislative Council Date of Request: 1-13-95

- 1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative: This bill as amended places the responsibilities in the bill with the Forensic Science Division of the Department of Health and Consolidated Laboratories. This program will need one Forensic Scientist and funding for contracting with another laboratory to complete the detailed analysis. The Crime lab estimates 290 samples @ \$50 each or \$14,500; Salary, Fringe, Training, Equipment, and a Codis computer work station, for another \$75,350. Total for 95-97 is \$89,850. The total estimate for 97-99 is \$112,700. Counties will be impacted by having to test an estimated 200 individuals for 95-97 @ \$15 = \$3,000, For 97-99 220 @ \$15 = \$3,300.

- 2. State fiscal effect in dollar amounts:

Table with 3 columns: 1991-95 Biennium, 1995-97 Biennium, 1997-99 Biennium. Each column has sub-columns for General Fund and Special Funds.

Revenues:

Expenditures: None \$89,850 \$112,700

- 3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1993-95 biennium: -0-
b. For the 1995-97 biennium: \$89,850
c. For the 1997-99 biennium: \$112,700

- 4. County and City fiscal effect in dollar amounts:

Table with 3 columns: 1993-95 Biennium, 1995-97 Biennium, 1997-99 Biennium. Each column has sub-columns for Counties and Cities.

If additional space is needed, attach a supplemental sheet.

Signed: [Signature]

Typed Name: Robert A. Barnett

Date Prepared: 2-13-95

Department: Health & Consolidated Labs.

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