

FISCAL NOTE

(Return original and 10 copies)

Bill/Resolution No.: SB 2382 Amendment to:

Requested by Legislative Council Date of Request: 1-18-95

- 1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative:

The fiscal impact is impossible for our Board to determine, and difficult to estimate, due to the unknown number of cases which would be referred for investigation, varying complexity of the cases, and lack of history of any ND licensing board in investigating unlicensed individuals. Our "best guess" below is based upon an assumed cost of \$3807 per case (see details on attached sheet), which may well be a conservative estimate of cost.

- 2. State fiscal effect in dollar amounts:

Table with 3 columns for Biennium (1993-95, 1995-97, 1997-99) and 2 rows for Revenues and Expenditures, each with sub-columns for General Fund and Special Funds.

- 3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1993-95 biennium: We would expect our usual allocated resources to be rapidly and completely depleted.
b. For the 1995-97 biennium:
c. For the 1997-99 biennium:

- 4. County and City fiscal effect in dollar amounts:

Table with 3 columns for Biennium (1993-95, 1995-97, 1997-99) and 2 rows for Counties and Cities, with N/A entries.

If additional space is needed, attach a supplemental sheet.

Signed Christine Kuchler PhD

Typed Name Christine J. Kuchler, PhD

Department Board of Psychologist Examiners

Phone Number 255-3090

Date Prepared: 1/30/95 (document received 1/25/95)

State Board of Psychologist Examiners
 Fiscal Note SB 2382

Estimated Cost Per Investigated Case:

Legal investigation by contracted psychologist ¹		
20 hours @ \$120.00/hr.....	\$2,400	
Per diem expenses (4 days).....	208	
Expert witness fees (4 hours).....	520	
Attorney consultation (Atty. General Office)		
8 hours @ 25.50/hr.....	204	
Clerical Support		
8 hours @ 7.50/hr.....	60	
Supplies.....	20	
Fax/postage fees.....	195	
LD phone calls.....	200	
		Total
		\$3,807
Multiplied by estimated # of cases/year.....		<u>x25</u>
		\$95,175 first year (1995-96)
		98,982 (1996-97) ²
		102,941 (1997-98) ²
		107,059 (1998-99) ²

¹Contracting investigative duties would be necessary because Board members do not have the time available to personally implement the provisions of this bill.

²Adjusted 4% yearly for inflation after the first year