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FISCAL NOTE

(Return original and 10 copies)

Bill/Resolution No.: SB 2386 Amendment to: _____

Requested by Legislative Council Date of Request: 1-18-95

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative:

It is estimated this bill will generate \$5,106,000 in additional revenue for the Highway Tax Distribution Fund, with approximately \$4,000,000 derived from registration fees and \$1,106,000 from gas tax refunds. The \$6,050,000 appropriation contained in section 3 of the bill will result in a net loss to the Highway Tax Distribution Fund of approximately \$944,000 during each of the next two bienniums.

2. State fiscal effect in dollar amounts:

	1993-95		1995-97		1997-99	
	<u>Biennium</u>		<u>Biennium</u>		<u>Biennium</u>	
	<u>General</u>	<u>Special</u>	<u>General</u>	<u>Special</u>	<u>General</u>	<u>Special</u>
	<u>Fund</u>	<u>Funds</u>	<u>Fund</u>	<u>Funds</u>	<u>Fund</u>	<u>Funds</u>
Revenues: (Highway Fund)		None		-\$594,720		-\$594,720
Expenditures:						

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1993-95 biennium: None
- b. For the 1995-97 biennium: _____
- c. For the 1997-99 biennium: _____

4. County and City fiscal effect in dollar amounts:

	1993-95		1995-97		1997-99	
	<u>Biennium</u>		<u>Biennium</u>		<u>Biennium</u>	
	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>
	None	None	-\$217,120	-132,160	-\$217,120	-\$132,160

If additional space is needed, attach a supplemental sheet.

Signed *Keith Kiser*

Typed Name Keith Kiser

Date Prepared: 1-20-95

Department Department of Transportation

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