

FISCAL NOTE

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Bill/Resolution No.: _____ Amendment to: SB 2416

Requested by Legislative Council Date of Request: 2-3-95

- 1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative:

It is anticipated that this bill, as amended, will result in an increased excise tax collection of at least \$3,000,000 per biennium. It is also anticipated the DOT will need a budget enhancement of \$105,000, including 2 FTE's, to comply with the provisions of this bill.

- 2. State fiscal effect in dollar amounts:

Table with 3 columns for Biennium (1993-95, 1995-97, 1997-99) and 2 rows for Revenues and Expenditures. Sub-columns include General Fund and Special Funds.

- 3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1993-95 biennium: NONE
b. For the 1995-97 biennium: Will need a budget enhancement of \$105,000
c. For the 1997-99 biennium: Will need a budget enhancement of \$80,000

- 4. County and City fiscal effect in dollar amounts:

Table with 3 columns for Biennium (1993-95, 1995-97, 1997-99) and 2 rows for Counties and Cities. Sub-columns include Counties and Cities.

If additional space is needed, attach a supplemental sheet.

Signed [Signature]

Typed Name Keith Kiser

Date Prepared: 2-8-95

Department Department of Transportation

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