

FISCAL NOTE

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Bill/Resolution No.: SB 2430 Amendment to: \_\_\_\_\_

Requested by Legislative Council Date of Request: 1-18-95

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative : This is a client service which we currently provide. These estimates are based on the current cost of \$28 per client and a client count of 32,921 at the Human Service Centers and the State Hospital. The funding is based on current funding trends at the Centers and the State Hospital. The cost estimate for 95-97 uses \$29 per client; 97-99 uses \$30 per client. This is to account for inflationary increases. The 95-97 estimate is included in the appropriation of SB 2012.

2. State fiscal effect in dollar amounts:

1993-95 Biennium		1995-97 Biennium		1997-99 Biennium	
General Fund	Special Funds	General Fund	Special Funds	General Fund	Special Funds

Revenues:

Expenditures:	-0-	-0-	458,724	495,985	474,542	513,088
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3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1993-95 biennium: -0-
- b. For the 1995-97 biennium: 954,709 included in SB 2012 request
- c. For the 1997-99 biennium: 987,630 included in SB 2012 request

4. County and City fiscal effect in dollar amounts:

1993-95 Biennium		1995-97 Biennium		1997-99 Biennium	
Counties	Cities	Counties	Cities	Counties	Cities
-0-	-0-	-0-	-0-	-0-	-0-

If additional space is needed, attach a supplemental sheet.

Signed *Mike Schwindt*

Typed Name Mike Schwindt

Date Prepared: 1-24-95

Department Human Services

Phone Number 328-4666