

FISCAL NOTE

(Return original and 10 copies)

Bill/Resolution No.: SB 2463 Amendment to: _____

Requested by Legislative Council Date of Request: 1-23-95

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative: See attached

2. State fiscal effect in dollar amounts:

<u>1993-95</u>		<u>1995-97</u>		<u>1997-99</u>	
<u>Biennium</u>		<u>Biennium</u>		<u>Biennium</u>	
<u>General</u>	<u>Special</u>	<u>General</u>	<u>Special</u>	<u>General</u>	<u>Special</u>
<u>Fund</u>	<u>Funds</u>	<u>Fund</u>	<u>Funds</u>	<u>Fund</u>	<u>Funds</u>

Revenues:

Expenditures: \$2 - \$5 million \$5 - \$50 million

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1993-95 biennium: \$2 - \$5 million
- b. For the 1995-97 biennium: \$5 - \$50 million
- c. For the 1997-99 biennium: _____

4. County and City fiscal effect in dollar amounts:

<u>1993-95</u>		<u>1995-97</u>		<u>1997-99</u>	
<u>Biennium</u>		<u>Biennium</u>		<u>Biennium</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed 

Typed Name David Sprynczynatyk

Date Prepared: 1-27-95

Department ND State Water Commission

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This fiscal note includes the estimated cost of four plans for reducing flooding impacts around Devils Lake. Plan 1 is the storage of water in the upper basin. The annual cost of storing 100,000 acre-feet is estimated at \$1.6 million. Plan 2 prepared by the Department of Transportation, proposes raising the state and federal roads to a minimum elevation of 1435 msl at a cost of \$4 million. Plan 3 is an outlet from Devils Lake to Stump Lake at an estimated cost of \$6 - \$7.5 million. Plan 4 is a west-end outlet from Devils Lake to the Sheyenne River (\$51 million). Additional details are being prepared for each plan.