

FISCAL NOTE

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Bill/Resolution No.: \_\_\_\_\_ Amendment to: SB 2463

Requested by Legislative Council Date of Request: 2-8-95

- 1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative:

SEE ATTACHED SHEET.

- 2. State fiscal effect in dollar amounts:

Table with 6 columns: Biennium (1993-95, 1995-97, 1997-99), General Fund, Special Funds.

Revenues:

Expenditures:

Table with 6 columns: Alternative 1, Alternative 2, 1993-95, 1995-97, 1997-99, General Fund, Special Funds.

- 3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1993-95 biennium: -0-
b. For the 1995-97 biennium: Alternative 1 (\$80,000); Alternative 2 (\$58,600)
c. For the 1997-99 biennium: Alternative 1 (\$84,000); Alternative 2 (\$61,530)

- 4. County and City fiscal effect in dollar amounts:

Table with 6 columns: Biennium (1993-95, 1995-97, 1997-99), Counties, Cities.

If additional space is needed, attach a supplemental sheet.

Signed [Signature]
Typed Name David A. Sprynczynatyk

Date Prepared: February 10, 1995

Department State Water Commission

Phone Number 328-4940

In order to develop contingency plans for the Devils Lake area, as called for in SB 2463, two alternatives can be considered. The first would station an engineer at the State Water Commission office in Bismarck; the second would cost share an engineer and an office in Devils Lake with a local Devils Lake entity, such as the Devils Lake Joint Water Resource District.

Alternative 1: Assign a new full-time employee to Devils Lake. The individual would be part of the Bismarck main office: salary (\$75,900), operating (\$4,100).

Alternative 2: Open a State Water Commission office in Devils Lake similar to the Red River office in West Fargo. The office would include an engineer and part-time secretary. The office would be funded by 50 percent state and 50 percent local dollars. The availability of local dollars is unknown. Total cost is estimated to be \$117,200, including: salary (\$95,200), operating (\$17,000), equipment (\$5,000).