

FISCAL NOTE

(Return original and 10 copies)

Bill/Resolution No.: SB 2476 Amendment to: _____

Requested by Legislative Council Date of Request: 1-25-95

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative: The proposed legislation would require the Health Department to develop and implement vehicle registration and manifest tracking programs. There are currently 123 waste haulers permitted to haul garbage that would be required to register all their vehicles. Based on the amount of waste disposed in North Dakota landfills, the Department could expect to receive in excess of 50,000 manifests annually. The Department would also be required to conduct inspections of vehicles. This work load increase would require an additional 0.5 FTE @ \$25,000 annually or \$50,000 for the biennium.

2. State fiscal effect in dollar amounts:

1991-95 Biennium		1995-97 Biennium		1997-99 Biennium	
<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>

Revenues:

Expenditures: None \$50,000 \$50,000

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

a. For rest of 1993-95 biennium: -0-

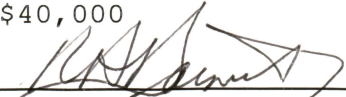
b. For the 1995-97 biennium: \$50,000

c. For the 1997-99 biennium: \$50,000

4. County and City fiscal effect in dollar amounts:

1993-95 Biennium		1995-97 Biennium		1997-99 Biennium	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>
			\$40,000		\$40,000

If additional space is needed, attach a supplemental sheet.

Signed: 

Typed Name: Robert A. Barnett

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Date Prepared: 1-30-95