

FISCAL NOTE

(Return original and 10 copies)

Bill/Resolution No.: SB 2499 Amendment to: \_\_\_\_\_

Requested by Legislative Council Date of Request: 1-25-95

- 1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative:

If the number of new cooperatives is small (such as the 1-2 HMOs licensed per year by the Department), no additional staff or other resources would be required. If it is anticipated that many cooperatives will develop, it is estimated that .5 FTE will be needed to handle the additional regulatory duties proposed by this legislation; specifically, those found under Sections 4, 9, 10, and 11.

- 2. State fiscal effect in dollar amounts:

Table with 3 columns: 1993-95 Biennium (General Fund, Special Funds), 1995-97 Biennium (General Fund, Special Funds), 1997-99 Biennium (General Fund, Special Funds)

Revenues:

Expenditures: \$49,036 \$51,488

- 3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1993-95 biennium: \$ 0
b. For the 1995-97 biennium: \$49,036
c. For the 1997-99 biennium: \$51,488

- 4. County and City fiscal effect in dollar amounts:

Table with 3 columns: 1993-95 Biennium (Counties, Cities), 1995-97 Biennium (Counties, Cities), 1997-99 Biennium (Counties, Cities)

If additional space is needed, attach a supplemental sheet.

Signed Vance Magnuson

Typed Name Vance Magnuson

Department Insurance

Phone Number 328-2440

Date Prepared: 01/26/95